

Oxfam Tajikistan WASH Programme



'Tajikistan Water Supply and Sanitation' Project - **TajWSS**



'Tajikistan – Water – Improving Social Accountability' Project - **TWISA**



'Community Driven Water Supply and Sanitation' Project - **CoDWSS**



'Water and Natural Resources Management and Protection in Zarafshon' - **NRM**

Programme - Projects

Project	Donor	Budget (USD)	Infrastructure	%	Geographic focus
TajWSS	SDC	4,900,000	2,205,000	45%	National, Muminabad, Rudaki, Kulyab
TWISA	GPSA	850,000	0	0%	National, Muminabad, Rudaki, Kulyab, Vose, Farkhor,
CoDWSS	Fin Water WEI	1,050,000	682,500	65%	Rudaki, Ayni
NRM	EU	1,400,000	910,000	65%	Ayni, Kuhistoni Mastchoh, Penjikent
Total		8,200,000	3,797,500	46%	

Timeline

Project	Donor	2014				2015				2016				2017				2018				2019				2020	
		1Q	2Q	3Q	4Q	1Q	2Q	3Q	4Q	1Q	2Q	3Q	4Q	1Q	2Q	3Q	4Q	1Q	2Q	3Q	4Q	1Q	2Q	3Q	4Q	1Q	2Q
TajWSS	SDC	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█										
TWISA	GPSA		█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█									
CoDWSS	WEI					█	█	█	█	█	█	█	█	█	█	█	█										
NRM	EU									█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█

Programme Outline (1)

1. Policy and Networking (National level)

- Inter Ministerial Coordination Council
- TajWSS Network of stakeholders

2. Processes (District level)

- Water Trust Funds
- Local Network of Stakeholders
- Drinking Water User Associations / Operators
- Links with Watershed Natural Resources Management

Programme Outline (2)

3. Products (District level)

- Water Supply Systems
- Sanitation facilities in Schools and Public Buildings
- Sanitation promotion

4. Participation (District level)

- Civil Society based monitoring mechanism
- Dialogue Consumers - Operators

Programme - Donors

	Policy & Networking	Processes	Products	Participation
National Level	SDC			GPSA
Rudaki		SDC - WEI	SDC – WEI	GPSA
Ayni		WEI - EU	WEI - EU	WEI - EU
Kuhistoni Mastchoh		EU	EU	EU
Penjikent		EU	EU	EU
Muminabad		SDC	SDC	GPSA
Kuliab		SDC	SDC	GPSA
Vose				GPSA
Farkhor				GPSA

Programme – Projects

	Policy & Networking	Processes	Products	Participation
National Level	TajWSS			TWISA
Rudaki		TajWSS - CoDWSS	TajWSS - CoDWSS	TajWSS – CoDWSS
Ayni		CoDWSS - NRM	CoDWSS - NRM	CoDWSS – NRM
Kuhistoni Mastchoh		NRM	NRM	NRM
Penjikent		NRM	NRM	NRM
Muminabad		TajWSS	TajWSS	TWISA
Kuliab		TajWSS	TajWSS	TWISA
Vose				TWISA
Farkhor				TWISA

Programme - Implementing agencies

	Policy & Networking	Processes	Products	Participation
National Level	UNDP - OXFAM			OXFAM - CU
Rudaki		OXFAM	DISTRICT/OXFAM	OXFAM - CU
Ayni		OXFAM	DISTRICT/OXFAM	OXFAM - CU
Kuhistoni Mastchoh		OXFAM	DISTRICT/OXFAM	OXFAM - CU
Penjikent		OXFAM	DISTRICT/OXFAM	OXFAM - CU
Muminabad		OXFAM	DISTRICT/OXFAM	OXFAM - CU
Kuliab		UNDP	DISTRICT/UNDP	OXFAM - CU
Vose				OXFAM - CU
Farkhor				OXFAM - CU

CoDWSS - Progress

- **Processes**
 - Water Trust Funds established
 - Local Network of Stakeholders running
 - Water User Associations established in Choriakoron, ongoing in Alaudin watershed)
- **Products**
 - Rudaki: contracting for Choriakoron ongoing (15,000 people capacity)
 - Ayni: Design for Alaudin watershed villages (2,000 – 4,000 people)
- **Participation**
 - Start next year

CoDWSS - Challenges

- Identification of priority areas and general planning
- Financial contributions
- Full cost recovery vs affordability

CoDWSS - Milestones for 2016

- January: start of construction in Choriakoron
- March: establishment of the Monitoring Working Group
- April: launch of two studies on sanitation in cooperation with SES (evaluation and markets)
- May: start of constructions in Alaudin watershed
- September: end of construction works in both sites
- October: presentation of the two studies